

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Commissioner's Office (340)  
**RDU:** Office of the Commissioner (110)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
Correct Unrealizable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
1007 I/A Rcpts		-2.6										
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		2.6										
Costs associated with the bargaining unit contract terms applicable to this component.: \$2.6												
FY2008 Supplemental - Exempt COLA												
Correct Unrealizable Fund Sources for Salary Adjustments: Exempt												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.6										
1007 I/A Rcpts		-11.6										
The Commissioner's Office and Management Services is part of the department's federally approved Indirect Cost Plan which is funded by assessing a rate against all personal services dollars spent by all department programs, and the Data Processing component is funded by allocating its costs to all department programs. This means that every cost increase realized by one of these components has the direct effect of reducing funds available for service delivery by programs in the department.												
Virtually all programs in the department are flat funded with no increases anticipated to reflect any additional operating costs. A number of these programs are going to be hard pressed to absorb their own share of these employee contract costs, not even considering an additional chargeback for administrative and data processing costs. In fact some programs are asking for general fund relief below or in the FY09 budget. Given the funding situation, rather than negatively affecting all programs and likely causing additional general fund requests to maintain program services, the department is requesting general funds to support the cost increases that will otherwise be allocated to programs.												
FY08 Wage Increase for Exempt Employees												
	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.7										
1007 I/A Rcpts		11.6										
This change record adds the FY08 5.5% wage increase applicable to this component												
: \$20.3												

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Commissioner's Office (340)  
**RDU:** Office of the Commissioner (110)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Component Totals		22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Alaska Labor Relations Agency (1200)  
**RDU:** Office of the Commissioner (110)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY08 Wage Increase for Exempt Employees												
	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.3										
This change record adds the FY08 5.5% wage increase applicable to this component : \$19.3												
Component Totals		19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Office of Citizenship Assistance (2780)  
**RDU:** Office of the Commissioner (110)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
1004 Gen Fund	SalAdj	2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
This component funds the I/A Receipt GGU cost increases in the Employment and Training Services component.												
Component Totals		2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Management Services (335)  
**RDU:** Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Correct Unrealizable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-30.1										
1003 G/F Match		40.6										
1007 I/A Rcpts		-10.5										
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		30.1										
1003 G/F Match		1.1										
1007 I/A Rcpts		10.5										
Costs associated with the bargaining unit contract terms applicable to this component.: \$41.7												
FY2008 Supplemental - SU												
Correct Unrealizable Fund Sources for Salary Adjustments: SU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-40.5										
1003 G/F Match		54.6										
1007 I/A Rcpts		-14.1										
Management Services is part of the department's federally approved Indirect Cost Plan which is funded by assessing a rate against all personal services dollars spent by all department programs, and the Data Processing component is funded by allocating its costs to all department programs. This means that every cost increase realized by one of these components has the direct effect of reducing funds available for service delivery by programs in the department.												
Virtually all programs in the department are flat funded with no increases anticipated to reflect any additional operating costs. A number of these programs are going to be hard pressed to absorb their own share of these employee contract costs, not even considering an additional chargeback for administrative and data processing costs. In fact some programs are asking for general fund relief with the costs in the FY08 and in the FY09 budgets. Given the funding situation, rather than negatively affecting all programs and likely causing additional general fund requests to maintain program services, the department is requesting general funds to support the cost increases that will otherwise be allocated to programs.												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		40.5										
1003 G/F Match		1.5										
1007 I/A Rcpts		14.1										

## Change Record Detail With Description

### Department of Labor and Workforce Development

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Management Services (335)  
**RDU:** Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$56.1												
<b>FY2008 Supplemental - Exempt COLA</b>												
<b>Correct Unrealizable Fund Sources for Salary Adjustments: Exempt</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-5.7										
1003 G/F Match		7.7										
1007 I/A Rcpts		-2.0										
The Commissioner's Office and Management Services is part of the department's federally approved Indirect Cost Plan which is funded by assessing a rate against all personal services dollars spent by all department programs, and the Data Processing component is funded by allocating its costs to all department programs. This means that every cost increase realized by one of these components has the direct effect of reducing funds available for service delivery by programs in the department.												
Virtually all programs in the department are flat funded with no increases anticipated to reflect any additional operating costs. A number of these programs are going to be hard pressed to absorb their own share of these employee contract costs, not even considering an additional chargeback for administrative and data processing costs. In fact some programs are asking for general fund relief below or in the FY09 budget. Given the funding situation, rather than negatively affecting all programs and likely causing additional general fund requests to maintain program services, the department is requesting general funds to support the cost increases that will otherwise be allocated to programs.												
<b>FY08 Wage Increase for Exempt Employees</b>												
	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.7										
1003 G/F Match		0.2										
1007 I/A Rcpts		2.0										
This change record adds the FY08 5.5% wage increase applicable to this component : \$7.9												
<b>Component Totals</b>		<b>105.7</b>	<b>105.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Data Processing (334)  
**RDU:** Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
<b>FY2008 Supplemental- GGU</b>												
<b>Correct Unrealizeable Fund Sources for Salary Adjustments: GGU</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-60.0										
1004 Gen Fund		94.7										
1007 I/A Rcpts		-34.7										
 <b>FY 08 Bargaining Unit Contract Terms: General Government Unit</b>												
	SalAdj	94.7	94.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		60.0										
1007 I/A Rcpts		34.7										
Costs associated with the bargaining unit contract terms applicable to this component.: \$94.7												
 <b>FY2008 Supplemental- ETS Net Zero Supp</b>												
<b>ETS Chargeback Redistribution</b>												
	Atrout	-216.5	0.0	0.0	-216.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-216.5										
Funds previously distributed to state agencies to offset increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan are redistributed to more closely align with costs.												
Amounts transferred from state agencies are as follows: Administration, (\$406.2); Labor, (\$216.5); and Revenue (\$161.3)												
Amounts transferred to state agencies are as follows: Commerce, \$32.3; Corrections, \$63.9; DEC, \$45.2; Fish and Game, \$77.2; Office of the Governor, \$25.0; HSS, \$190.5; Law, \$48.7; DMVA, \$13.6; DNR, \$67.3; Public Safety, \$75.4; Transportation, \$117.6; and Legislature, \$27.3.												
 <b>FY2008 Supplemental - SU</b>												
<b>Correct Unrealizable Fund Sources for Salary Adjustments: SU</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-33.3										
1004 Gen Fund		55.6										
1007 I/A Rcpts		-22.3										

Management Services is part of the department's federally approved Indirect Cost Plan which is funded by assessing a rate against all personal services dollars

## Change Record Detail With Description

### Department of Labor and Workforce Development

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Data Processing (334)  
**RDU:** Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

spent by all department programs, and the Data Processing component is funded by allocating its costs to all department programs. This means that every cost increase realized by one of these components has the direct effect of reducing funds available for service delivery by programs in the department.

Virtually all programs in the department are flat funded with no increases anticipated to reflect any additional operating costs. A number of these programs are going to be hard pressed to absorb their own share of these employee contract costs, not even considering an additional chargeback for administrative and data processing costs. In fact some programs are asking for general fund relief with the costs in the FY08 and in the FY09 budgets. Given the funding situation, rather than negatively affecting all programs and likely causing additional general fund requests to maintain program services, the department is requesting general funds to support the cost increases that will otherwise be allocated to programs.

#### FY08 Bargaining Unit Contract Terms: Supervisory Unit

SalAdj	55.6	55.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	33.3											
1007 I/A Rcpts	22.3											

This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component  
: \$55.6

#### FY2008 Supplemental - Exempt COLA

##### Correct Unrealizable Fund Sources for Salary Adjustments: Exempt

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2.8											
1007 I/A Rcpts	-2.8											

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#### FY08 Wage Increase for Exempt Employees

SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	2.8											

This change record adds the FY08 5.5% wage increase applicable to this component



**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Data Processing (334)  
**RDU:** Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
: \$2.8												
Component Totals		-63.4	153.1	0.0	-216.5	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Labor Market Information (336)  
**RDU:** Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

**FY2008 Supplemental- GGU**

**Correct Unrealizable Fund Sources for Salary Adjustments: GGU**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-20.5										
1004 Gen Fund		53.5										
1007 I/A Rcpts		-33.0										

**FY 08 Bargaining Unit Contract Terms: General Government Unit**

	SalAdj	71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20.5										
1004 Gen Fund		15.9										
1007 I/A Rcpts		33.0										
1157 Wrkrs Safe		2.1										

Costs associated with the bargaining unit contract terms applicable to this component.: \$71.5

**FY2008 Supplemental - SU**

**Correct Unrealizable Fund Sources for Salary Adjustments: SU**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-18.2										
1004 Gen Fund		39.9										
1007 I/A Rcpts		-21.7										

This component will not be able to collect additional receipts to support the employee contract costs and requests general funds to prevent negative impacts to services. Funds are very tight and increases to personal services costs will reduce funds available for all other program costs which will impact the components ability to deliver information products. The information is used extensively by state agencies, executive administration and the legislature so general fund support is appropriate.

**FY08 Bargaining Unit Contract Terms: Supervisory Unit**

	SalAdj	58.1	58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.2										
1004 Gen Fund		17.4										
1007 I/A Rcpts		21.7										
1157 Wrkrs Safe		0.8										

This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Labor Market Information (336)  
**RDU:** Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
: \$58.1												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
This change record adds the FY08 5.5% wage increase applicable to this component												
: \$1.5												
Component Totals		131.1	131.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Workers' Compensation (344)  
**RDU:** Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		105.4										
Costs associated with the bargaining unit contract terms applicable to this component.: \$105.4												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		12.5										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$12.5												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		17.6										
This change record adds the FY08 5.5% wage increase applicable to this component : \$17.6												
Component Totals		135.5	135.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Workers Compensation Appeals Commission (2816)  
**RDU:** Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
1157 Wrkrs Safe	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated with the bargaining unit contract terms applicable to this component.: \$4.3												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1157 Wrkrs Safe	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 5.5% wage increase applicable to this component : \$7.5												
Component Totals		11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Second Injury Fund (2342)  
**RDU:** Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury		3.1										
Costs associated with the bargaining unit contract terms applicable to this component.: \$3.1												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury		2.3										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$2.3												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury		1.1										
This change record adds the FY08 5.5% wage increase applicable to this component : \$1.1												
Component Totals		6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Fishermens Fund (343)  
**RDU:** Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		4.1										
Costs associated with the bargaining unit contract terms applicable to this component.: \$4.1												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		2.2										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$2.2												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		0.9										
This change record adds the FY08 5.5% wage increase applicable to this component : \$0.9												
Component Totals		7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Wage and Hour Administration (345)  
**RDU:** Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.3										
1007 I/A Rcpts		12.3										
Costs associated with the bargaining unit contract terms applicable to this component.: \$44.6												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.3										
1007 I/A Rcpts		4.9										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$17.2												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
This change record adds the FY08 5.5% wage increase applicable to this component : \$0.7												
Component Totals		62.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Mechanical Inspection (346)  
**RDU:** Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		2.2										
1172 Bldg Safe		22.6										
Costs associated with the bargaining unit contract terms applicable to this component.: \$24.8												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.8										
1172 Bldg Safe		10.1										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$15.9												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe		2.8										
This change record adds the FY08 5.5% wage increase applicable to this component : \$2.8												
Component Totals		43.5	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Occupational Safety and Health (970)  
**RDU:** Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

**FY2008 Supplemental- GGU**

**Correct Unrealizeable Fund Sources for Salary Adjustments: GGU**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-25.0										
1157 Wrkrs Safe		25.0										

**Reverse Unrealizeable Fund Source Change for Salary Adjustment: GGU**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		25.0										
1157 Wrkrs Safe		-25.0										

When this request was developed in October, expenditure projections indicated that we would not be able to absorb the increased cost from the FY08 GGU contract with our Federal grant funds and we requested the authorization be changed to the Worker Safety Account.

Since that time we have had difficulty in filling positions which has caused extended unanticipated vacancies in four of our Industrial Hygienist positions. In addition, a need to change the minimum qualifications for the job classification delayed recruitment.

The net effect of this situation is that our expenditures for the year are going to be lower than we projected in October and the authorization fund change is no longer necessary.

**FY 08 Bargaining Unit Contract Terms: General Government Unit**

	SalAdj	61.8	49.5	0.0	12.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		25.0										
1157 Wrkrs Safe		36.8										

Costs associated with the bargaining unit contract terms applicable to this component.: \$61.8

The \$12.3 is necessary to provide the I/A Receipts for the GGU increases in the Wage and Hour component.

**FY2008 Supplemental - SU**

**FY08 Bargaining Unit Contract Terms: Supervisory Unit**

	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.8										
1007 I/A Rcpts		0.4										
1157 Wrkrs Safe		7.7										

This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Occupational Safety and Health (970)  
**RDU:** Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
component : \$17.9												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.8										
1007 I/A Rcpts		6.2										
1157 Wrkrs Safe		2.3										
This change record adds the FY08 5.5% wage increase applicable to this component : \$10.3												
Component Totals		90.0	77.7	0.0	12.3	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Alaska Safety Advisory Council (1626)  
**RDU:** Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
1108 Stat Desig	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated with the bargaining unit contract terms applicable to this component.: \$1.5												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
1108 Stat Desig	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$0.2												
Component Totals		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Employment and Training Services (2761)  
**RDU:** Employment Security (107)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	441.1	441.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		198.8										
1004 Gen Fund		6.8										
1007 I/A Rcpts		225.6										
1049 Trng Bldg		9.9										
Costs associated with the bargaining unit contract terms applicable to this component.: \$441.1												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	178.7	178.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		94.7										
1007 I/A Rcpts		79.0										
1049 Trng Bldg		5.0										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$178.7												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.1										
1007 I/A Rcpts		11.7										
1049 Trng Bldg		0.6										
This change record adds the FY08 5.5% wage increase applicable to this component : \$20.4												
Component Totals		640.2	640.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Unemployment Insurance (2276)  
**RDU:** Employment Security (107)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	415.4	415.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		400.1										
1007 I/A Rcpts		2.3										
1054 Empl Trng		6.5										
1151 VoTech Ed		6.5										
Costs associated with the bargaining unit contract terms applicable to this component.: \$415.4												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	129.2	129.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		122.6										
1007 I/A Rcpts		0.2										
1054 Empl Trng		3.2										
1151 VoTech Ed		3.2										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$129.2												
Component Totals		544.6	544.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Adult Basic Education (2403)  
**RDU:** Employment Security (107)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.9										
1003 G/F Match		4.6										
Costs associated with the bargaining unit contract terms applicable to this component.: \$9.5												
Component Totals		9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Workforce Investment Board (2659)  
**RDU:** Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		11.1										
Costs associated with the bargaining unit contract terms applicable to this component.: \$11.1												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.6										
This change record adds the FY08 5.5% wage increase applicable to this component : \$5.6												
Component Totals		16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Business Services (2658)  
**RDU:** Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	47.3	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		34.9										
1004 Gen Fund		4.2										
1054 Empl Trng		8.2										
Costs associated with the bargaining unit contract terms applicable to this component.: \$47.3												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		26.2										
1004 Gen Fund		5.0										
1054 Empl Trng		7.2										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$38.4												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.3										
1004 Gen Fund		0.3										
1054 Empl Trng		1.7										
This change record adds the FY08 5.5% wage increase applicable to this component : \$11.3												
Component Totals		97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Alaska Vocational Technical Center (2686)  
**RDU:** Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.4										
1007 I/A Rcpts		7.0										
1156 Rcpt Svcs		11.5										
Costs associated with the bargaining unit contract terms applicable to this component.: \$39.9												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.7										
1007 I/A Rcpts		5.3										
1156 Rcpt Svcs		11.7										
This change record adds the FY08 5.5% wage increase applicable to this component : \$38.7												
Component Totals		78.6	78.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Vocational Rehabilitation Administration (202)  
**RDU:** Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20.5										
Costs associated with the bargaining unit contract terms applicable to this component.: \$20.5												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		16.0										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$16.0												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.3										
This change record adds the FY08 5.5% wage increase applicable to this component : \$6.3												
Component Totals		42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Client Services (1828)  
**RDU:** Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

**FY2008 Supplemental- GGU**

**Correct Unrealizable Fund Sources for Salary Adjustments: GGU**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-138.6										
1003 G/F Match		145.7										
1004 Gen Fund		-7.1										

**FY 08 Bargaining Unit Contract Terms: General Government Unit**

	SalAdj	201.0	201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		138.6										
1003 G/F Match		55.3										
1004 Gen Fund		7.1										

Costs associated with the bargaining unit contract terms applicable to this component.: \$201.0

**FY2008 Supplemental - SU**

**Correct Unrealizable Fund Sources for Salary Adjustments: SU**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-27.7										
1003 G/F Match		29.7										
1004 Gen Fund		-2.0										

This component will not be able to realize additional federal receipts to support the employee contract costs. The only alternative is to either request general fund support or to reduce services to the program's disabled clients. It is not known at this time if diverting this amount of funds from program services to administrative costs would force an Order of Selection where we would have to begin to not serve all clients, but it would bring us closer to that point.

**FY08 Bargaining Unit Contract Terms: Supervisory Unit**

	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		27.7										
1003 G/F Match		11.3										
1004 Gen Fund		2.0										

This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component  
: \$41.0

**FY2008 Supplemental - Exempt COLA**

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Client Services (1828)  
**RDU:** Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Correct Unrealizable Fund Sources for Salary Adjustments: Exempt												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.4										
1003 G/F Match		1.5										
1004 Gen Fund		-0.1										
This component will not be able to realize additional federal receipts to support the employee contract costs. The only alternative is to either request general fund support or to reduce services to the program's disabled clients. It is not known at this time if diverting this amount of funds from program services to administrative costs would force an Order of Selection where we would have to begin to not serve all clients, but it would bring us closer to that point.												
FY08 Wage Increase for Exempt Employees												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
1003 G/F Match		0.6										
1004 Gen Fund		0.1										
This change record adds the FY08 5.5% wage increase applicable to this component : \$2.1												
Component Totals		244.1	244.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Disability Determination (206)  
**RDU:** Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	59.7	59.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		56.2										
1007 I/A Rcpts		3.5										
Costs associated with the bargaining unit contract terms applicable to this component.: \$59.7												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		19.2										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$19.2												
Component Totals		78.9	78.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Special Projects (1958)  
**RDU:** Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.5										
Costs associated with the bargaining unit contract terms applicable to this component.: \$2.5												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.6										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$2.6												
Component Totals		5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Assistive Technology (1202)  
**RDU:** Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.7										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$2.7												
Component Totals		2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail With Description**  
**Department of Labor and Workforce Development**

**Scenario:** FY2008 Supplemental- Governor All (6607)  
**Component:** Americans With Disabilities Act (ADA) (1806)  
**RDU:** Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
1007 I/A Rcpts	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated with the bargaining unit contract terms applicable to this component.: \$3.0												
Component Totals		3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0